

**Maine Township Board Meeting**  
**Maine Township Town Hall**  
**1700 Ballard Road Park Ridge, IL 60068**  
Tuesday, July 25, 2023

**AGENDA**

This meeting will be conducted in person. The meeting will also be audio or video recorded and made available to the public, as provided by law.

**7:15 pm** - Call Regular Meeting to Order  
Pledge of Allegiance  
Roll Call

**Discussion and Potential Action on the Following Items:**

1. Approval of Minutes of June 27, 2023 Board Meeting
2. Approval of General Assistance Expenditures
3. Approval of Road District Expenditures
4. Approval of General Town Fund Expenditures
5. Public Participation
6. Old Business
  - Discussion on Anticipated Capital Fund Expenditures
  - Discussion and Possible Vote on Facility Lease Agreement
  - Update on Little Library/Little Food Pantry
  - Discussion and Vote on 12-month Maintenance Agreement for Copiers & Printers
  - Update on Explosion Site
  - Update on Native Prairie Garden
7. New Business
  - Discussion of Agency Funding Dates for September/October
  - Discussion and Possible Vote of Education & Training Reimbursement Program
  - Discussion of Maine Township Recovery Connection budget and policy
  - Discussion of CPR classes for elected officials
  - TOI conference attendance - Nov. 12-14
  - Discussion of Upcoming Events (see separate page)
8. Officials Reports
9. Closed Session
  - Executive Session for the purpose of discussing (1) the appointment, employment compensation, discipline, performance, or dismissal of specific employees, and (2) Litigation which is probable or imminent, (3) Review and Approval of Closed Session Minutes
10. Possible vote on Litigation matter
11. Adjournment

## Upcoming Events

- August 1 National Night Out (Dee Park)
- August 12 Indian Festival (Dee Park)
- August 13 Pakistan Festival (Dee Park)
- August 16 Employee BBQ (parking lot)
- September 9 Garage Sale (parking lot)
- September 17 Park Ridge Landmark Walk (tentative)
- September 20 Internet Safety for Children program
- September 30 International Festival (parking lot)
- October 14 Rabies Vaccination Day (parking lot)
- October 17 Identity Theft program
- October 27 Trunk or Treat (parking lot)
- October 28 Paper Shredding and Electronics Recycling (parking lot)
- November 3 Secretary of State Mobile Unit
- Nov. 12-14 TOI conference in Springfield



## ADMINISTRATOR'S REPORT

Date: July, 2023

To: Elected Officials

From: Dayna Berman, Administrator

I met with Supervisor Dimond, Trustees Jones and Horvath and incoming Maine West freshman Ethan Oskerka and scout leader from BSA Troop 6. Ethan and his troop are interested in building a little free library and food box for their eagle project. We are very excited to partner with them and know this will greatly benefit our residents.

I attended the Taste of Park Ridge and assisted at the Maine Township Highway Department booth. Several of the employees and I had a great time supporting the event and meeting many of the residents of Park Ridge.

I continue to sit on several committees, such as the Garage Sale Committee and the International Fest Committee. The International Fest is coming together and we have received a considerable amount of sponsorship money that will go towards the purchase of items needed to help make the event successful.

We are having our 2<sup>nd</sup> annual Summer Celebration Cookout on Wednesday, August 16<sup>th</sup>. Please stop by with your family for some good BBQ and games to play.

Our 2023 summer edition of the Mainely News was mailed this week. Our township residents will see information on our upcoming end-of-summer and fall programming, all of which are informative and/or can provide some type of assistance.

Lastly, I have been handling personnel issues and other employee matters.

**MAINE TOWNSHIP GENERAL TOWN FUND**

	of the year remaining	MAR	APR	MAY	JUN	YTD INCOME	BUDGET	BALANCE	% Collected
<b>REVENUE</b>									
Property Tax		\$879,901.75	\$952,599.03	\$0.00	\$21,469.15	\$1,853,969.93	\$3,500,000.00	\$1,646,030.07	53%
Interest Income		\$1,591.00	\$2,455.51	\$2,780.81	\$2,752.01	\$9,579.33	\$3,000.00	-\$6,579.33	319%
MaineStay Fees		\$1,551.00	\$3,645.00	\$14,770.00	\$1,805.00	\$21,771.00	\$30,000.00	\$8,229.00	73%
Yard Stickers and Rebates		\$40.00	\$433.55	\$917.30	\$608.90	\$1,999.75	\$13,000.00	\$11,000.25	15%
Postage		\$383.50	\$547.90	\$1,145.40	\$473.10	\$2,549.90	\$2,000.00	-\$549.90	127%
Food Pantry Cash Donations		\$1,312.40	\$7,534.10	\$560.00	\$1,210.00	\$10,616.50	\$60,000.00	\$49,383.50	18%
Passport Fees		\$4,390.00	\$5,229.50	\$4,820.00	\$3,915.10	\$18,354.60	\$60,000.00	\$41,645.40	31%
Transportation Fees		\$15.00	\$0.00	\$0.00	\$0.00	\$15.00	\$200.00	\$185.00	8%
Prsnl Prop Replacement Tax		\$19,581.33	\$31,109.02	\$50,473.88	\$0.00	\$101,164.23	\$200,000.00	\$98,835.77	51%
Other Income		\$41,543.00	\$2,270.00	\$3,745.95	\$4,830.50	\$52,389.45	\$25,000.00	-\$27,389.45	210%
Hunting/Fishing License		\$81.25	\$126.00	\$139.25	\$127.00	\$473.50	\$1,000.00	\$526.50	47%
Sale of Capital Assests		\$0.00	\$19,443.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
MaineStreamers		\$32,964.00	\$25,050.68	\$67,404.70	\$15,885.00	\$141,304.38	\$0.00	-\$141,304.38	#DIV/0!
<b>TOTAL REVENUES</b>		\$950,390.23	\$1,025,392.96	\$79,352.59	\$37,190.76	\$2,072,883.19	\$3,894,200.00	\$1,821,316.81	53%



**MAINE TOWNSHIP GENERAL TOWN FUND**

<b>EXPENSES</b>									
<b>ADMINISTRATION</b>									
63%	of the year remaining	MAR	APR	MAY	JUN	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salaries/Gross Pay Account	\$70,140.20	\$47,929.57	\$48,318.27	\$47,548.20	\$213,936.24	\$614,250.00	\$400,313.76	65%
	Salaries/Elected Officials	\$13,459.18	\$10,574.56	\$10,574.56	\$10,574.55	\$45,182.85	\$147,800.00	\$102,617.15	69%
	IDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Social Security	\$6,339.86	\$4,421.95	\$4,451.69	\$4,396.23	\$19,609.73	\$59,000.00	\$39,390.27	67%
	IMRF	\$4,173.15	\$2,891.73	\$2,853.98	\$2,811.50	\$12,730.36	\$43,000.00	\$30,269.64	70%
	Administrative Div. Health Ins.	\$21,774.31	\$44,891.36	\$21,774.31	\$20,314.63	\$108,754.61	\$315,000.00	\$206,245.39	65%
	Life Insurance	\$94.88	\$189.76	\$94.88	\$96.45	\$475.97	\$1,300.00	\$824.03	63%
	Dental Insurance	\$451.33	\$1,354.16	\$451.33	\$355.49	\$2,612.31	\$6,500.00	\$3,887.69	60%
	Accounting Services	\$4,372.38	\$1,126.23	\$7,772.22	\$1,347.39	\$14,618.22	\$63,000.00	\$48,381.78	77%
	Audit Services	\$0.00	\$0.00	\$3,380.00	\$0.00	\$3,380.00	\$16,000.00	\$12,620.00	79%
	Building & Grounds Maint	\$261.07	\$474.97	\$3,676.15	\$1,577.12	\$5,989.31	\$27,000.00	\$21,010.69	78%
	Community Info-Support	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$11,400.00	\$40,000.00	\$28,600.00	72%
	Conferences Meetings	\$75.00	\$160.85	\$0.00	\$35.00	\$270.85	\$2,000.00	\$1,729.15	86%
	Special Programs	\$37.00	\$47.98	\$1,404.97	\$0.00	\$1,489.95	\$1,000.00	-\$489.95	-49%
	Dues Subscriptions	\$85.85	\$2,175.00	\$85.85	\$1,543.44	\$3,890.14	\$4,000.00	\$109.86	3%
	Equipment Leasing Maint	\$0.00	\$1,314.15	\$2,606.15	\$60.00	\$3,980.30	\$16,000.00	\$12,019.70	75%
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$63,064.60	\$0.00	\$63,064.60	\$65,000.00	\$1,935.40	3%
	Website>Email Host	\$0.00	\$3,500.00	\$0.00	\$60.51	\$3,560.51	\$17,000.00	\$13,439.49	79%
	Print Management	\$107.80	\$0.00	\$107.80	\$107.80	\$323.40	\$2,000.00	\$1,676.60	84%
	Computer Tech Support	\$359.60	\$0.00	\$359.60	\$359.60	\$1,078.80	\$5,000.00	\$3,921.20	78%
	Legal Services	\$2,863.00	\$2,697.25	\$3,377.25	\$2,947.25	\$11,884.75	\$50,000.00	\$38,115.25	76%
	Mileage-Travel-Lodging Exp	\$13.75	\$0.00	\$0.00	\$0.00	\$13.75	\$1,500.00	\$1,486.25	99%
	Police Protection	\$4,000.00	\$0.00	\$4,680.00	\$4,400.00	\$13,080.00	\$50,400.00	\$37,320.00	74%
	Plan Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Postage	\$13,164.05	\$270.17	\$94.08	\$955.30	\$14,483.60	\$50,000.00	\$35,516.40	71%
	Printing Publishing	\$414.04	\$12,262.62	\$0.00	\$400.00	\$13,076.66	\$56,100.00	\$43,023.34	77%
	Food Pantry	\$1,712.70	\$3,193.41	\$2,116.75	\$3,569.60	\$10,592.46	\$60,000.00	\$49,407.54	82%
	Code Enforcement Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Maine Township Rec. Connection	\$1,454.82	\$3,582.14	\$1,855.15	\$2,060.74	\$8,952.85	\$30,000.00	\$21,047.15	70%
	Telecommunications	\$2,695.95	\$2,603.48	\$3,328.10	\$2,950.79	\$11,578.32	\$38,000.00	\$26,421.68	70%
	Staff Training	\$105.00	\$0.00	\$110.00	\$0.00	\$215.00	\$1,000.00	\$785.00	79%
	Transportation/Mainelines	\$70.00	\$315.00	\$0.00	\$40.00	\$425.00	\$5,000.00	\$4,575.00	92%
	Utilities	\$2,671.59	\$2,157.07	\$1,706.59	\$2,174.28	\$8,709.53	\$30,000.00	\$21,290.47	71%
	Miscellaneous (Adminstr)	\$37.19	\$0.00	\$0.00	\$0.00	\$37.19	\$300.00	\$262.81	88%
	Neighborhood Watch	\$0.00	\$49.99	\$325.00	\$0.00	\$374.99	\$3,500.00	\$3,125.01	89%
	Office Supplies/Sm. Equipment	\$1,267.59	\$89.99	\$554.75	\$1,304.26	\$3,216.59	\$21,300.00	\$18,083.41	85%
	Operating Supplies Maint	\$1,789.45	\$210.15	\$612.35	\$1,629.68	\$4,241.63	\$10,000.00	\$5,758.37	58%
	Vehicle Expense	\$0.00	\$190.30	\$90.00	\$0.00	\$280.30	\$2,800.00	\$2,519.70	90%
	Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	100%
	Project Clean-up/Waste Hauler	\$324.40	\$97.32	\$681.24	\$258.58	\$1,361.54	\$12,000.00	\$10,638.46	89%
	Capital Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	100%
	Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	100%
	<b>Total</b>	<b>\$157,165.14</b>	<b>\$151,621.16</b>	<b>\$193,357.62</b>	<b>\$116,728.39</b>	<b>\$618,872.31</b>	<b>\$2,072,253.00</b>	<b>\$1,453,380.69</b>	<b>70%</b>

**MAINE TOWNSHIP GENERAL TOWN FUND**

<b>ASSESSOR</b>									
<b>63%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Assessor Division Salary	\$27,968.87	\$18,203.17	\$17,814.09	\$17,779.21	\$81,765.34	\$234,026.00	\$152,260.66	65%
	Assessor Division SS	\$2,013.53	\$1,292.24	\$1,263.33	\$1,260.67	\$5,829.77	\$17,903.00	\$12,073.23	67%
	Assessor Division IMRF	\$1,568.42	\$1,065.26	\$1,065.26	\$1,065.26	\$4,764.20	\$13,870.00	\$9,105.80	66%
	Health Insurance	\$9,186.53	\$18,856.58	\$9,186.53	\$9,467.91	\$46,697.55	\$115,920.00	\$69,222.45	60%
	Dental Insurance	\$124.07	\$372.26	\$124.07	\$132.75	\$753.15	\$3,000.00	\$2,246.85	75%
	Life Insurance	\$17.79	\$35.58	\$17.79	\$19.29	\$90.45	\$300.00	\$209.55	70%
	Conferences Meetings *	\$775.00	\$0.00	\$0.00	\$35.00	\$35.00	\$1,100.00	\$1,065.00	97%
	Cook Cty Assessor Tie-in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.00	\$1,025.00	100%
	Dues-Subscriptions	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$500.00	\$150.00	30%
	Equipment Leasing-Maint	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Mileage-Travel-Lodging Exp	\$34.68	\$821.74	\$0.00	\$56.88	\$913.30	\$1,800.00	\$886.70	49%
	Postage	\$252.48	\$30.07	\$4.80	\$93.00	\$380.35	\$1,200.00	\$819.65	68%
	Printing-Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Sidwell Maps	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	100%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	100%
	Miscellaneous	\$30.00	\$0.00	\$42.08	\$0.00	\$72.08	\$1,200.00	\$1,127.92	94%
	Office Supplies/Sm Equipment *	\$422.73	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	100%
	<b>Total</b>	<b>\$41,546.37</b>	<b>\$40,676.90</b>	<b>\$29,517.95</b>	<b>\$29,909.97</b>	<b>\$141,651.19</b>	<b>\$397,195.00</b>	<b>\$255,543.81</b>	<b>64%</b>
*A portion of these expenses occurred in the 2022/2023 budget year. Per the auditor, the expenses are immaterial and do not need to be pushed back and will remain in the 2023/2024 budget.									

**MAINE TOWNSHIP GENERAL TOWN FUND**

<b>MAINESTAY</b>									
<b>63%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	MaineStay Salary	\$32,103.45	\$21,986.32	\$21,986.32	\$23,585.32	\$99,661.41	\$330,750.00	\$231,088.59	70%
	Social Security	\$2,406.45	\$1,637.76	\$1,637.76	\$1,760.09	\$7,442.06	\$26,000.00	\$18,557.94	71%
	IMRF	\$2,285.77	\$1,565.42	\$1,565.42	\$1,565.42	\$6,982.03	\$23,000.00	\$16,017.97	70%
	Administrative Div. Health Ins.	\$6,127.59	\$12,577.70	\$6,127.59	\$6,405.53	\$31,238.41	\$140,700.00	\$109,461.59	78%
	Life Ins.	\$29.65	\$59.30	\$29.65	\$32.15	\$150.75	\$350.00	\$199.25	57%
	Dental Ins.	\$138.81	\$274.14	\$91.37	\$97.77	\$602.09	\$1,700.00	\$1,097.91	65%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	100%
	Consultation/Staff Training	\$286.00	\$0.00	\$0.00	\$505.00	\$791.00	\$1,100.00	\$309.00	28%
	Special Programs	\$1,244.85	\$151.45	\$3,437.78	\$649.16	\$5,483.24	\$13,000.00	\$7,516.76	58%
	Dues-Subscriptions/Licensures	\$371.56	\$591.64	\$324.96	\$183.66	\$1,471.82	\$3,700.00	\$2,228.18	60%
	Print Management	\$107.80	\$107.80	\$107.80	\$107.80	\$431.20	\$1,700.00	\$1,268.80	75%
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$968.00	\$0.00	\$968.00	\$1,000.00	\$32.00	3%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$1,438.40	\$4,500.00	\$3,061.60	68%
	Mileage-Travel-Lodging Exp	\$81.91	\$0.00	\$0.00	\$0.00	\$81.91	\$500.00	\$418.09	84%
	Postage	\$4.92	\$5.40	\$7.20	\$6.00	\$23.52	\$100.00	\$76.48	76%
	Printing-Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	100%
	Community Education	\$26.80	\$0.00	\$0.00	\$0.00	\$26.80	\$50.00	\$23.20	46%
	Training Manual & Books	\$16.95	\$0.00	\$0.00	\$0.00	\$16.95	\$250.00	\$233.05	93%
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	100%
	Office Supplies/Sm Equipment	\$218.19	\$0.00	\$172.37	\$56.07	\$446.63	\$2,800.00	\$2,353.37	84%
	Youth Recreation Fund	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$3,000.00	\$1,800.00	60%
	Summer Youth Camp	\$0.00	\$0.00	\$3,142.22	\$1,241.00	\$4,383.22	\$12,000.00	\$7,616.78	63%
	Garage Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	<b>Total</b>	<b>\$45,810.30</b>	<b>\$39,316.53</b>	<b>\$39,958.04</b>	<b>\$37,754.57</b>	<b>\$162,839.44</b>	<b>\$567,300.00</b>	<b>\$404,460.56</b>	<b>71%</b>

**MAINE TOWNSHIP GENERAL TOWN FUND**

<b>SENIOR</b>									
<b>63%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Senior Salary	\$30,705.68	\$20,900.30	\$20,900.30	\$20,900.30	\$93,406.58	\$287,700.00	\$194,293.42	68%
	Social Security	\$2,309.84	\$1,559.76	\$1,559.76	\$1,559.76	\$6,989.12	\$22,500.00	\$15,510.88	69%
	IMRF	\$2,186.24	\$1,488.10	\$1,448.10	\$1,488.10	\$6,610.54	\$20,000.00	\$13,389.46	67%
	Life Ins.	\$23.72	\$47.44	\$23.72	\$25.72	\$120.60	\$350.00	\$229.40	66%
	Dental Ins.	\$105.02	\$315.12	\$105.12	\$112.37	\$637.63	\$1,500.00	\$862.37	57%
	Administrative Div. Health Ins.	\$7,366.97	\$15,121.70	\$7,366.97	\$7,709.27	\$37,564.91	\$105,000.00	\$67,435.09	64%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$400.00	\$200.00	50%
	Special Programs	\$0.00	\$0.00	\$578.50	\$5,137.90	\$5,716.40	\$5,000.00	-\$716.40	-14%
	Print Management	\$107.80	\$107.80	\$107.80	\$107.80	\$431.20	\$1,700.00	\$1,268.80	75%
	Dues-Subscriptions	\$425.00	\$0.00	\$0.00	\$0.00	\$425.00	\$400.00	-\$25.00	-6%
	Mileage-Travel-Lodging Exp	\$40.74	\$0.00	\$0.00	\$0.00	\$40.74	\$100.00	\$59.26	59%
	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Printing-Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Telecommunications	\$2.14	\$1.80	\$1.80	\$6.22	\$11.96	\$30.00	\$18.04	60%
	Office Supplies/Sm Equipment	\$0.00	\$4,897.93	\$0.00	\$0.00	\$4,897.93	\$13,000.00	\$8,102.07	62%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$1,438.40	\$4,500.00	\$3,061.60	68%
	<i>MainesStreamer</i>	\$41,639.66	\$13,945.01	\$26,466.92	\$38,226.70	\$120,278.29	\$0.00	-\$120,278.29	0%
	<b>Total</b>	<b>\$43,632.75</b>	<b>\$44,799.55</b>	<b>\$32,451.67</b>	<b>\$37,607.04</b>	<b>\$158,491.01</b>	<b>\$462,182.00</b>	<b>\$303,690.99</b>	<b>66%</b>

**MAINE TOWNSHIP GENERAL TOWN FUND**

	<b>CLERK</b>								
<b>63%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Clerk's Division Salary	\$13,021.62	\$8,898.33	\$8,803.33	\$8,846.08	\$39,569.36	\$131,250.00	\$91,680.64	70%
	Social Security	\$969.35	\$653.91	\$646.64	\$649.92	\$2,919.82	\$10,500.00	\$7,580.18	72%
	IMRF	\$768.86	\$525.68	\$525.68	\$525.68	\$2,345.90	\$9,300.00	\$6,954.10	75%
	Administrative Div. Health Ins.	\$4,888.19	\$10,033.66	\$4,888.19	\$5,101.77	\$24,911.81	\$78,750.00	\$53,838.19	68%
	Life Ins.	\$11.86	\$23.72	\$11.86	\$12.86	\$60.30	\$150.00	\$89.70	60%
	Dental Ins.	\$70.44	\$211.36	\$70.44	\$75.37	\$427.61	\$1,000.00	\$572.39	57%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Dues-Subscriptions	\$30.00	\$0.00	\$45.00	\$0.00	\$75.00	\$400.00	\$325.00	81%
	Print Management	\$107.80	\$107.80	\$107.80	\$107.80	\$431.20	\$1,700.00	\$1,268.80	75%
	Mileage-Travel-Lodging Exp	\$0.00	\$33.59	\$0.00	\$7.06	\$40.65	\$1,000.00	\$959.35	96%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Honor Flight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$1,438.40	\$4,400.00	\$2,961.60	67%
	Postage	\$55.20	\$693.19	\$1,357.95	\$1,346.60	\$3,452.94	\$8,000.00	\$4,547.06	57%
	Printing-Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	100%
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$3,609.85	\$3,609.85	\$100.00	-\$3,509.85	-3510%
	Office Supplies/Sm Equipment	\$124.73	\$656.86	\$10.79	\$38.19	\$830.57	\$1,500.00	\$669.43	45%
	Hunting/Fishing License	\$122.20	\$112.50	\$98.25	\$108.50	\$441.45	\$0.00	-\$441.45	#DIV/0!
	<b>Total</b>	<b>\$20,529.85</b>	<b>\$22,310.20</b>	<b>\$16,925.53</b>	<b>\$20,789.28</b>	<b>\$80,554.86</b>	<b>\$249,950.00</b>	<b>\$169,395.14</b>	<b>68%</b>

**MAINE TOWNSHIP GENERAL TOWN FUND**

	<b>OEM</b>								
<b>63%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Emergency Mgmt Salary	\$1,356.25	\$631.25	\$831.25	\$900.00	\$3,718.75	\$20,000.00	\$16,281.25	81%
	OEM Social Security	\$103.76	\$48.29	\$63.59	\$68.85	\$284.49	\$1,600.00	\$1,315.51	82%
	Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	100%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Special Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	100%
	Volunteer Insurance	\$0.00	\$691.40	\$0.00	\$0.00	\$691.40	\$800.00	\$108.60	14%
	Utilities	\$466.76	\$169.40	\$247.44	\$259.62	\$1,143.22	\$4,000.00	\$2,856.78	71%
	Telecommunications	\$53.72	\$53.69	\$53.69	\$53.69	\$214.79	\$1,000.00	\$785.21	79%
	Staff Training	\$0.00	\$0.00	\$0.00	\$1,033.85	\$1,033.85	\$1,200.00	\$166.15	14%
	Office Supplies/Sm Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	100%
	Operating Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	100%
	Disaster Operations Supplies	\$0.00	\$16.66	\$0.00	\$0.00	\$16.66	\$500.00	\$483.34	97%
	Building	\$983.26	\$0.00	\$0.00	\$350.00	\$1,333.26	\$2,500.00	\$1,166.74	47%
	Vehicle Expense	\$218.70	\$0.00	\$0.00	\$0.00	\$218.70	\$2,500.00	\$2,281.30	91%
	<b>Total</b>	<b>\$3,182.45</b>	<b>\$1,610.69</b>	<b>\$1,195.97</b>	<b>\$2,666.01</b>	<b>\$8,655.12</b>	<b>\$45,000.00</b>	<b>\$36,344.88</b>	<b>81%</b>

**MAINE TOWNSHIP GENERAL TOWN FUND**

	Mental Health/Comm Serv.	\$50,588	\$25,082	\$40,414	\$28,082	\$17,310	\$459,500	\$442,190	96%
	<b>Total Operating Exp</b>	<b>#VALUE!</b>	<b>\$284,740</b>	<b>\$324,303</b>	<b>\$243,627</b>	<b>\$1,046,723</b>	<b>\$3,856,185</b>	<b>\$2,809,462</b>	<b>73%</b>

**MAINE TOWNSHIP ROAD AND BRIDGE FUND**

of the year remaining	MAR	APR	MAY	JUN	YTD INCOME	BUDGET	BALANCE	% Collecte
<b>REVENUE</b>								
Property Tax	\$39,166.66	\$588,456.91	\$0.00	\$12,585.93	\$640,209.50	\$2,188,885	\$1,548,675.50	29%
Interest Income	\$1,360.00	\$1,870.71	\$2,099.42	\$2,076.37	\$7,406.50	\$2,049.00	-\$5,357.50	361%
Permit Fees	\$150.00	\$675.00	\$350.00	\$1,115.00	\$2,290.00	\$18,435.00	\$16,145.00	12%
Other Income	\$9,629.77	\$500.00	\$979.25	\$350.00	\$11,459.02	\$0.00	-\$11,459.02	#DIV/0!
Persnl Prop Replacement Tx	\$19,582.04	\$31,110.15	\$50,475.71	\$0.00	\$101,167.90	\$291,668.00	\$190,500.10	35%
<b>TOTAL REVENUES</b>	<b>\$69,888.47</b>	<b>\$622,612.77</b>	<b>\$53,904.38</b>	<b>\$16,127.30</b>	<b>\$762,532.92</b>	<b>\$2,501,037.00</b>	<b>\$1,738,504.08</b>	<b>70%</b>

63% of the year remaining	MAR	APR	MAY	JUN	YTD EXPENSE	BUDGET	BALANCE	% Left
<b>EXPENSES</b>								
<b>GENERAL ROAD FUND-ADMINISTRATIVE</b>								
Admin Salary Expense	\$10,111.93	\$7,732.90	\$8,594.90	\$8,810.90	\$35,250.63	\$132,200.00	\$96,949.37	73%
Health Insurance	\$7,672.94	\$15,121.72	\$10,366.98	\$7,709.28	\$40,870.92	\$120,000.00	\$79,129.08	66%
Life Insurance	\$29.65	\$29.65	\$0.00	\$32.15	\$91.45	\$1,000.00	\$908.55	91%
Dental Insurance	\$125.95	\$527.77	\$275.85	\$134.77	\$1,064.34	\$5,400.00	\$4,335.66	80%
Alcohol & Drug Testing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Payroll Service	\$551.22	\$378.98	\$473.72	\$527.15	\$1,931.07	\$8,000.00	\$6,068.93	76%
Accounting Services	\$400.00	\$0.00	\$1,600.00	\$0.00	\$2,000.00	\$6,000.00	\$4,000.00	67%
Conferences Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Dues Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
Legal Services	\$240.00	\$183.75	\$1,041.25	\$1,592.50	\$3,057.50	\$1,000.00	\$6,942.50	69%
Mileage Travel Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
Municipal Replacement Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,252.00	\$252,252.00	100%
Postage	\$0.00	\$0.00	\$210.95	\$0.00	\$210.95	\$500.00	\$289.05	58%
Printing Publishing	\$0.00	\$2,400.00	\$0.00	\$1,475.56	\$3,875.56	\$13,500.00	\$9,624.44	71%
Telephone	\$419.03	\$355.29	\$667.07	\$449.12	\$1,890.51	\$7,000.00	\$5,109.49	73%
Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	100%
Miscellaneous	\$250.00	\$86.68	\$2,603.28	\$387.72	\$3,327.68	\$5,500.00	\$2,172.32	39%
Office Supplies	\$105.21	\$103.60	\$0.00	\$135.17	\$343.98	\$3,000.00	\$2,656.02	89%
Office Equipment	\$0.00	\$2,206.98	\$109.99	\$0.00	\$2,316.97	\$8,000.00	\$5,683.03	71%
<b>Total</b>	<b>\$19,905.93</b>	<b>\$29,127.32</b>	<b>\$25,943.99</b>	<b>\$21,254.32</b>	<b>\$96,231.56</b>	<b>\$578,352.00</b>	<b>\$482,120.44</b>	<b>83%</b>
<b>GENERAL ROAD FUND-MAINTENANCE</b>								
Maint Salary Expense	\$17,615.09	\$0.00	\$0.00	\$0.00	\$17,615.09	\$150,000.00	\$132,384.91	88%
Miscellaneous-Uniforms	\$110.00	\$0.00	\$1,785.35	\$0.00	\$1,895.35	\$5,000.00	\$3,104.65	62%
Building Maintenance	\$527.28	\$436.22	\$105.42	\$105.42	\$1,174.34	\$10,500.00	\$9,325.66	89%
Equipment Leasing Maint	\$7,853.10	\$789.64	\$2,239.52	\$2,973.56	\$13,855.82	\$68,136.00	\$54,280.18	80%
Landfill Charges - GRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	100%
Rentals	\$0.00	\$500.00	\$250.00	\$375.00	\$1,125.00	\$15,000.00	\$13,875.00	93%
Street Lighting	\$426.17	\$3,801.69	\$7,714.73	\$3,743.36	\$15,685.95	\$70,000.00	\$54,314.05	78%
Tree Removal & Spraying	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	\$15,800.00	100%
Utilities	\$1,463.02	\$2,243.58	\$1,657.69	\$326.55	\$5,690.84	\$20,000.00	\$14,309.16	72%
Tree Replacement Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	100%
Gasoline Oil	\$5,510.52	\$2,760.63	\$1,560.67	\$2,373.87	\$12,205.69	\$42,213.00	\$30,007.31	71%



**MAINE TOWNSHIP ROAD AND BRIDGE FUND**

63% of the year remaining	MAR	APR	MAY	JUN	YTD EXPENSE	BUDGET	BALANCE	% Left
Building & Oper Sup Matl	\$2,843.37	\$0.00	\$52.45	\$167.23	\$3,063.05	\$15,000.00	\$11,936.95	80%
Maint Equip & Small Tools	\$3,344.77	\$343.05	\$830.37	\$645.49	\$5,163.68	\$11,500.00	\$6,336.32	55%
Supplies (Equipment)	\$0.00	\$99.96	\$0.00	\$0.00	\$99.96	\$15,192.00	\$15,092.04	99%
Supplies Roads GRF	\$195.90	\$0.00	\$0.00	\$228.96	\$424.86	\$6,000.00	\$5,575.14	93%
Supplies Snow Removal	\$14,942.16	\$219.43	\$0.00	\$0.00	\$15,161.59	\$85,000.00	\$69,838.41	82%
<b>Total</b>	<b>\$54,831.38</b>	<b>\$11,194.20</b>	<b>\$16,196.20</b>	<b>\$10,939.44</b>	<b>\$93,161.22</b>	<b>\$536,341.00</b>	<b>\$443,179.78</b>	<b>83%</b>

**PERMANENT ROAD FUND**

Labor On Roads	\$32,649.89	\$32,163.82	\$32,311.37	\$34,986.91	\$132,111.99	\$400,000.00	\$267,888.01	67%
Drainage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	100%
Engineering Services	\$11,765.00	\$765.00	\$425.00	\$9,660.00	\$22,615.00	\$55,000.00	\$32,385.00	59%
Landfill Charges - PRF	\$0.00	\$2,230.76	\$0.00	\$700.82	\$2,931.58	\$10,000.00	\$7,068.42	71%
Project Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	100%
Maintenance Roads	\$0.00	\$18,312.66	\$8,752.50	\$340.00	\$27,405.16	\$890,000.00	\$862,594.84	97%
Supplies / Roads PRF	\$446.00	\$5,243.13	\$2,808.27	\$851.62	\$9,349.02	\$30,000.00	\$20,650.98	69%
<b>Total</b>	<b>\$44,860.89</b>	<b>\$58,715.37</b>	<b>\$44,297.14</b>	<b>\$46,539.35</b>	<b>\$194,412.75</b>	<b>\$1,427,000.00</b>	<b>\$1,232,587.25</b>	<b>86%</b>

**EQUIPMENT & BUILDING FUND**

Equipment	\$143,702.00	\$4,001.11	\$4,001.11	\$21,942.42	\$173,646.64	\$195,000.00	\$21,353.36	11%
Building	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$11,144.00	\$9,044.00	81%
Storage Building	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$7,439.24	\$41,500.00	\$34,060.76	82%
<b>Total</b>	<b>\$147,661.81</b>	<b>\$5,860.92</b>	<b>\$5,860.92</b>	<b>\$23,802.23</b>	<b>\$183,185.88</b>	<b>\$247,644.00</b>	<b>\$64,458.12</b>	<b>26%</b>

**SOCIAL SECURITY FUND**

Social Security	\$4,578.43	\$3,011.71	\$3,088.95	\$3,310.13	\$13,989.22	\$40,000.00	\$26,010.78	65%
<b>Total</b>	<b>\$4,578.43</b>	<b>\$3,011.71</b>	<b>\$3,088.95</b>	<b>\$3,310.13</b>	<b>\$13,989.22</b>	<b>\$40,000.00</b>	<b>\$26,010.78</b>	<b>65%</b>

**INSURANCE FUND**

Workmans Compensation	\$0.00	\$0.00	\$20,254.00	\$0.00	\$20,254.00	\$21,204.00	\$950.00	4%
Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$535.00	100%
Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$36,177.00	\$0.00	\$36,177.00	\$44,253.00	\$8,076.00	18%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,431.00</b>	<b>\$0.00</b>	<b>\$56,431.00</b>	<b>\$65,992.00</b>	<b>\$9,561.00</b>	<b>14%</b>

**IL MUNICIPAL RETIREMENT FUND**

IMRF	\$3,675.62	\$2,392.52	\$2,397.04	\$2,456.39	\$10,921.57	\$67,400.00	\$56,478.43	84%
IMRF Employer ERI Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
<b>Total</b>	<b>\$3,675.62</b>	<b>\$2,392.52</b>	<b>\$2,397.04</b>	<b>\$2,456.39</b>	<b>\$10,921.57</b>	<b>\$68,400.00</b>	<b>\$57,478.43</b>	<b>84%</b>

<b>TOTAL OPERATING EXPENSES</b>	<b>\$275,514.06</b>	<b>\$110,302.04</b>	<b>\$154,215.24</b>	<b>\$108,301.86</b>	<b>\$648,333.20</b>	<b>\$2,963,729.00</b>	<b>\$2,315,395.80</b>	<b>78%</b>
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**MAINE TOWNSHIP GENERAL ASSISTANCE FUND**

	of the year remaining	MAR	APR	MAY	JUN	YTD INCOME	BUDGET	BALANCE	% Collected
<b>REVENUE</b>									
	Property Tax	\$176,486.01	\$190,520.70	\$0.00	\$4,418.92	\$371,425.63	\$500,000.00	\$128,574.37	74%
	SS Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
	Interest Income	\$68.43	\$178.69	\$212.46	\$212.56	\$672.14	\$700.00	\$27.86	96%
	Energy Assistance Revenue	\$3,383.00	\$3,039.00	\$8,718.00	\$2,732.00	\$17,872.00	\$18,000.00	\$128.00	99%
	<b>TOTAL REVENUES</b>	<b>\$179,937.44</b>	<b>\$193,738.39</b>	<b>\$8,930.46</b>	<b>\$7,363.48</b>	<b>\$389,969.77</b>	<b>\$530,700.00</b>	<b>\$140,730.23</b>	<b>73%</b>
<b>EXPENSES</b>									
<b>EXPENSES-ADMINISTRATIVE</b>									
63%	of the year remaining	MAR	APR	MAY	JUN	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salaries	\$31,160.96	\$18,640.27	\$16,482.14	\$16,482.14	\$82,765.51	\$346,000.00	\$263,234.49	76%
	IDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Social Security	\$2,349.34	\$1,394.10	\$1,231.58	\$1,231.58	\$6,206.60	\$26,500.00	\$20,293.40	77%
	IMRF	\$2,219.10	\$1,327.18	\$1,173.52	\$1,173.52	\$5,893.32	\$24,500.00	\$18,606.68	76%
	Administrative Div. Health Ins.	\$7,234.95	\$11,198.85	\$4,981.38	\$6,690.55	\$30,105.73	\$157,500.00	\$127,394.27	81%
	Life Insurance	\$29.65	\$53.37	\$23.72	\$25.72	\$132.46	\$350.00	\$217.54	62%
	Dental Insurance	\$166.49	\$298.66	\$90.89	\$133.06	\$689.10	\$1,500.00	\$810.90	54%
	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Accounting Services	\$687.54	\$464.05	\$1,035.42	\$548.90	\$2,735.91	\$7,000.00	\$4,264.09	61%
	Conferences Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	100%
	Dues Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Print Management	\$107.80	\$107.80	\$107.80	\$107.80	\$431.20	\$1,700.00	\$1,268.80	75%
	General Insurance-Liab-Bond	\$0.00	\$0.00	\$6,957.40	\$0.00	\$6,957.40	\$7,000.00	\$42.60	1%
	Legal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Mileage-Travel-Lodging	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Postage	\$248.10	\$294.30	\$207.00	\$211.56	\$960.96	\$2,600.00	\$1,639.04	63%
	Printing Publishing	\$0.00	\$176.36	\$0.00	\$0.00	\$176.36	\$250.00	\$73.64	29%
	Staff Training	\$0.00	\$0.00	\$16.00	\$0.00	\$16.00	\$100.00	\$84.00	84%
	Hearing Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Office Supplies	\$0.00	\$943.92	\$896.70	\$146.22	\$1,986.84	\$2,500.00	\$513.16	21%
	Computer Software Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$2,350.00	100%
	Comp Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$1,438.40	\$4,400.00	\$2,961.60	67%
	Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	100%
	<b>Total</b>	<b>\$44,563.53</b>	<b>\$35,258.46</b>	<b>\$33,563.15</b>	<b>\$27,110.65</b>	<b>\$140,495.79</b>	<b>\$590,006.00</b>	<b>\$449,510.21</b>	<b>76%</b>

**MAINE TOWNSHIP GENERAL ASSISTANCE FUND**

<b>EXPENSES-ASSISTANCE</b>									
<b>63%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Emergency Assist Program	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$7,000.00	\$6,300.00	90%
	Prescription Drugs	\$326.05	\$45.57	\$390.62	\$37.44	\$799.68	\$1,500.00	\$700.32	47%
	Dental Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Medical Services	\$0.00	\$91.90	\$0.00	\$0.00	\$91.90	\$500.00	\$408.10	82%
	Funeral & Burial Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Client Utilities	\$650.00	\$773.08	\$544.40	\$510.60	\$2,478.08	\$8,500.00	\$6,021.92	71%
	Shelter-Rent	\$8,067.15	\$7,618.90	\$11,356.00	\$1,050.00	\$28,092.05	\$95,000.00	\$66,907.95	70%
	Ambulance Paramedic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Food	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$15,000.00	\$55,000.00	\$40,000.00	73%
	Pers Essentials	\$2,320.00	\$2,130.00	\$2,939.52	\$854.52	\$8,244.04	\$25,000.00	\$16,755.96	67%
	Client Health Ins.	\$0.00	\$168.84	\$126.63	\$0.00	\$295.47	\$1.00	-\$294.47	-29447%
	Transient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	<b>Total</b>	<b>\$19,563.20</b>	<b>\$10,828.29</b>	<b>\$15,357.17</b>	<b>\$9,952.56</b>	<b>\$55,701.22</b>	<b>\$192,505.00</b>	<b>\$136,803.78</b>	<b>71%</b>
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$64,126.73</b>	<b>\$46,086.75</b>	<b>\$48,920.32</b>	<b>\$37,063.21</b>	<b>\$196,197.01</b>	<b>\$782,511.00</b>	<b>\$586,313.99</b>	<b>75%</b>

MOTION TO APPROVE PAYROLL FOR PAYDATES OF JULY 7, 2023 AND JULY  
21, 2023 AND ROAD DISTRICT CHECKS #22972 THROUGH CHECK #23015 IN  
THE AMOUNT OF \$106,542.67.

## Maine Township Road & Bridge Fund

**JULY 2023**

<u>Check #</u>	<u>Date</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
22972	June 28	City of Des Plaines	Water & Sewer Serv. At Garage	60.63
Wire	July 6	IMRF	Illinois Municipal Retirement Fund	5,018.38
Wire	July 7	Federal Electronic Payroll System	Federal Taxes	5,238.11
Wire	July 7	Illinois Department of Revenue	State Taxes	1,008.22
S/C	July 7	Paychex	Service Fee	277.26
Dir.Deposit	July 7	Richard A. Brandes	Payroll Check	2,186.92
Dir.Deposit	July 7	Niko Douvalakis	Payroll Check	995.27
Dir.Deposit	July 7	Peter Douvalakis	Payroll Check	2,540.35
Dir.Deposit	July 7	Dawne Scheel Hayman	Payroll Check	1,858.05
Dir.Deposit	July 7	Peter A. Jimenez	Payroll Check	1,927.79
Dir.Deposit	July 7	Justin E. MacIntyre	Payroll Check	2,202.84
Dir.Deposit	July 7	Dominic M. Parcelli	Payroll Check	913.83
Dir.Deposit	July 7	Julian E. Ramos	Payroll Check	941.00
5700021	July 7	Matthew T. O'Conor	Payroll Check	913.85
5700022	July 7	Marissa Vigna	Payroll Check	1,049.56
22973	July 7	Security Benefit	Deferred Comp. Contributions 7/7	425.00
Wire	July 21	Federal Electronic Payroll System	Federal Taxes	6,426.06
Wire	July 21	Illinois Department of Revenue	State Taxes	1,185.46
S/C	July 21	Paychex	Service Fee	265.76
Dir.Deposit	July 21	Richard A. Brandes	Payroll Check	2,758.48
Dir.Deposit	July 21	Niko Douvalakis	Payroll Check	815.82
Dir.Deposit	July 21	Peter Douvalakis	Payroll Check	3,099.36
Dir.Deposit	July 21	Dawne Scheel Hayman	Payroll Check	1,856.39
Dir.Deposit	July 21	Peter A. Jimenez	Payroll Check	2,287.44
Dir.Deposit	July 21	Justin E. MacIntyre	Payroll Check	2,900.12
Dir.Deposit	July 21	Dominic M. Parcelli	Payroll Check	1,030.72
Dir.Deposit	July 21	Julian E. Ramos	Payroll Check	1,061.62
5700023	July 21	Matthew T. O'Conor	Payroll Check	843.72
5700024	July 21	Marissa Vigna	Payroll Check	1,293.86
22974	July 18	Verizon Wireless	Telephone & Communication	211.42
22975	July 25	AT&T	Telephone & Communications	62.82
22976	July 25	Ancel Glink, P.C.	Legal Services	183.75
22977	July 25	Atlas Bobcat, LLC	Repairs to Bobcat	74.05
22978	July 25	Beverly Materials, LLC	Supplies for the Road - Stone	428.32
22979	July 25	Blue Cross Blue Shield Of IL	Health Insurance - August	8,097.04
22980	July 25	Brandes, Richard	Telephone & Communication	25.00
22981	July 25	Cardinal Construction & Maint.	Annual Project	9,850.00
22982	July 25	Comed - Garage	Service At Garage	336.31
22983	July 25	Conserv FS, Inc.	Fuel	3,331.18
22984	July 25	Damiano Diesel Service	Repairs to #19, 2006 Int. 7400	7,237.02
22985	July 25	Des Plaines Material & Supply	Supplies for Right of Way Restoration	5,108.40
22986	July 25	VOID	Void	-

22987	July 25	VOID	Void	-
22988	July 25	Domestic Uniform Rental	Building Maintenance	105.42
22989	July 25	Douvalakis, Peter	Declined-Annual Fam.Health Ins.& SwimPhone	50.00
22990	July 25	Flood Brothers Disposal	Landfill Rolloff P/U & Fuel Surcharge	416.62
22991	July 25	Gene's Village Towing	Rentals	400.00
22992	July 25	Golf Mill Ford	Equipment Maintenance	89.52
22993	July 25	Capital One Trade Credit	Small Tools & Equipment	787.07
22994	July 25	Healy Asphalt Co., LLC	Supplies for The Road	500.96
22995	July 25	Home Depot Credit Services	Shop Tools & Supplies	355.73
22996	July 25	Jimenez, Peter	Telephone & Communication	25.00
22997	July 25	VOID	Void	-
22998	July 25	Macmunnis Inc., AAF Com Ed	Offsite Storage Comed	1,859.81
22999	July 25	Macintyre, Justin	Telephone & Communication	25.00
23000	July 25	Maine Township - Town Fund	Printing & Publishing	1,600.00
23001	July 25	Midwest Promotional Group	Miscellaneous	488.17
23002	July 25	Next Day Toner Supplies, Inc.	Office Supplies	89.44
23003	July 25	Pesches Flower Shop	Tree Replacement Project	3,000.00
23004	July 25	Principal Life Ins., Co.	Dental Insurance - August 2023	437.24
23005	July 25	Runco Office Supply	Office Supplies	169.87
23006	July 25	Russo's Power Equipment, Inc.	Supplies Equipment	543.75
23007	July 25	Security Benefit	Deferred Comp. Contributions 7/21	425.00
23008	July 25	Signarama	Miscellaneous	120.25
23009	July 25	Spaceco, Inc.	Annual Project	4,245.00
23010	July 25	Standard Equipment Company	Equipment Maintenance	121.69
23011	July 25	State Treasurer	25% Traffic Signal Maint. Apr - June 2023	385.92
23012	July 25	Vollmar Clay Products, Co.	Drainage Supplies for Road	750.00
23013	July 25	VSP of Illinois, NFP	VSP Voluntary Vision Insurance - August	14.14
23014	July 25	Metro Federal Credit Union	Building Operating Supplies	970.98
23015	July 25	Metro Federal Credit Union	Office Supplies	238.91
				<b>\$ 106,542.67</b>

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of July 7, 2023, and July 21, 2023 and Road District Checks #22972 through Checks #23015 and authorize the Supervisor to issue Checks in payment.

WITNESS OUR HANDS AND SEALS THIS 25TH DAY OF JULY, 2023.

\_\_\_\_\_  
Supervisor

Attest:

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
Trustees

MOTION TO APPROVE PAYROLL FOR PAYDATES OF JULY 7, 2023 AND JULY 21, 2023 AND GENERAL TOWN FUND CHECKS #60336 THROUGH CHECK #60405 IN THE AMOUNT OF \$318,484.97.

Maine Township General Town Fund  
JULY 2023

<u>Check #</u>	<u>Date</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
60336	June 29	Township Officials of IL	2023 Membership Dues	1,417.59
60337	June 29	Township Supervisors of IL	2023 Membership Dues	40.00
60338	July 3	NCPERS Group Life Ins.	IMRF Voluntary Life Ins. - July	64.00
60339	July 3	Illinois Trustees Assoc.	Dues for 2023	30.00
60340	July 5	Postmaster	Summer 23 Mainely News Postage	11,060.17
S/C	July 5	Paychex	Service Fee	25.00
S/C	July 5	Paychex	Service Fee	341.15
Wire	July 6	IMRF	Illinois Municipal Retirement Fund	17,779.17
60341	July 7	Security Benefit	Deferred Compensation 7/7	1,863.85
Wire	July 7	Federal Electronic Payroll System	Federal Taxes	15,301.79
Wire	July 7	Illinois Department of Revenue	State Taxes	3,016.81
S/C	July 7	Paychex	Service Fee	528.13
2800032	July 7	Susan Moylan Krey	Payroll	709.23
Dir.Deposit	July 7	Karen Dimond	Payroll	24.40
Dir.Deposit	July 7	Peter W. Gialamas	Payroll	30.00
Dir.Deposit	July 7	Edward Beauvais	Payroll	2,968.21
Dir.Deposit	July 7	Kimberly Jones	Payroll	411.40
Dir.Deposit	July 7	James Maher	Payroll	-
Dir.Deposit	July 7	Asif Malik	Payroll	415.16
Dir.Deposit	July 7	Kelly Maron Horvath	Payroll	438.67
Dir.Deposit	July 7	Ruba Al Ayed	Payroll	1,380.36
Dir.Deposit	July 7	Ronald R. Bartsch	Payroll	195.14
Dir.Deposit	July 7	Stephen T. Basista	Payroll	483.85
Dir.Deposit	July 7	Dayna E. Berman	Payroll	2,996.04
Dir.Deposit	July 7	Robert M. Carrozza	Payroll	208.16
Dir.Deposit	July 7	Marty Cook	Payroll	783.86
Dir.Deposit	July 7	Izabela Debowczyk	Payroll	905.84
Dir.Deposit	July 7	Jessica M. Fox	Payroll	921.08
Dir.Deposit	July 7	Nader A. Ghazaleh, Sr.	Payroll	1,328.43
Dir.Deposit	July 7	Nicholas W. Kanehl	Payroll	1,234.61
Dir.Deposit	July 7	Jennifer I. Raffae	Payroll	1,056.73
Dir.Deposit	July 7	Paula Rezutko-Custic	Payroll	422.61
Dir.Deposit	July 7	Victoria K. Rizzo	Payroll	2,012.40
Dir.Deposit	July 7	Michael A. Samaan	Payroll	1,643.95
Dir.Deposit	July 7	Debra A. Babich	Payroll	1,563.59
Dir.Deposit	July 7	Elizabeth J. Coy	Payroll	1,395.36
Dir.Deposit	July 7	Faris E. Dababneh	Payroll	1,214.52
Dir.Deposit	July 7	Dolores Mary Phillips	Payroll	717.41
Dir.Deposit	July 7	Richard Plodzien	Payroll	364.72
Dir.Deposit	July 7	Erin C. Callahan	Payroll	772.68
Dir.Deposit	July 7	Arielle Kalvelage	Payroll	1,581.83
Dir.Deposit	July 7	Richard D. Lyon	Payroll	2,428.02
Dir.Deposit	July 7	Emily Toomey	Payroll	1,219.33



Dir.Deposit	July 7	Evan White	Payroll	1,269.89
Dir.Deposit	July 7	Summer Zumbrock	Payroll	1,477.60
Dir.Deposit	July 7	Oksana T. Bukaczyk	Payroll	1,378.84
Dir.Deposit	July 7	Marie C. Dachniwsky	Payroll	1,695.54
Dir.Deposit	July 7	Monika Jaroszewicz	Payroll	1,548.69
Dir.Deposit	July 7	Therese A. Tully	Payroll	1,739.74
Dir.Deposit	July 7	Jessica Guzman	Payroll	1,219.61
Dir.Deposit	July 7	Eva Magnowski	Payroll	1,270.07
Dir.Deposit	July 7	Cathleen Ryder	Payroll	589.24
Dir.Deposit	July 7	Edward W. Olewinski III	Payroll	374.93
60342	July 12	Access One, Inc	Pots Lines For Alarms And Fax 7/1-7/31	263.71
60343	July 12	Comed	Electric Service At OEM	73.02
60344	July 12	Verizon Wireless-Admin	Telecommunication 5/2-6/1	183.71
60345	July 17	House of Rental	Deposit for International Day Rental	600.00
Wire	July 21	Federal Electronic Payroll System	Federal Taxes	14,040.48
Wire	July 21	Illinois Department of Revenue	State Taxes	2,798.04
S/C	July 21	Paychex	Service Fee	467.85
28000033	July 21	Susan Moylan Krey	Payroll	708.80
Dir.Deposit	July 21	Karen Dimond	Payroll	44.06
Dir.Deposit	July 21	Peter W. Gialamas	Payroll	3.60
Dir.Deposit	July 21	Ruba Al Ayed	Payroll	1,371.70
Dir.Deposit	July 21	Ronald R. Bartsch	Payroll	163.14
Dir.Deposit	July 21	Stephen T. Basista	Payroll	380.82
Dir.Deposit	July 21	Dayna E. Berman	Payroll	2,991.77
Dir.Deposit	July 21	Robert M. Carroza	Payroll	195.00
Dir.Deposit	July 21	Marty Cook	Payroll	783.47
Dir.Deposit	July 21	Izabela Debowczyk	Payroll	752.14
Dir.Deposit	July 21	Jessica M. Fox	Payroll	924.46
Dir.Deposit	July 21	Nader A. Ghazaleh, Sr.	Payroll	1,318.58
Dir.Deposit	July 21	Nicholas W. Kanehl	Payroll	1,233.17
Dir.Deposit	July 21	Jennifer I. Raffè	Payroll	1,181.54
Dir.Deposit	July 21	Paula Rezutko-Custic	Payroll	403.28
Dir.Deposit	July 21	Victoria K. Rizzo	Payroll	2,006.24
Dir.Deposit	July 21	Michael A. Samaan	Payroll	1,642.71
Dir.Deposit	July 21	Debra A. Babich	Payroll	1,557.27
Dir.Deposit	July 21	Elizabeth J. Coy	Payroll	1,391.82
Dir.Deposit	July 21	Faris E. Dababneh	Payroll	1,212.84
Dir.Deposit	July 21	Dolores Mary Phillips	Payroll	716.64
Dir.Deposit	July 21	Richard Plodzien	Payroll	367.93
Dir.Deposit	July 21	Erin C.Callahan	Payroll	1,413.78
Dir.Deposit	July 21	Arielle Kalvelage	Payroll	1,580.51
Dir.Deposit	July 21	Richard D. Lyon	Payroll	2,424.06
Dir.Deposit	July 21	Emily Toomey	Payroll	1,216.71
Dir.Deposit	July 21	Evan White	Payroll	1,269.88
Dir.Deposit	July 21	Summer Zumbrock	Payroll	1,476.29
Dir.Deposit	July 21	Oksana T. Bukaczyk	Payroll	1,374.90
Dir.Deposit	July 21	Marie C. Dachniwsky	Payroll	1,691.99

Dir.Deposit	July 21	Monika Jaroszewicz	Payroll	1,539.54
Dir.Deposit	July 21	Therese A. Tully	Payroll	1,734.95
Dir.Deposit	July 21	Jessica Guzman	Payroll	1,214.58
Dir.Deposit	July 21	Eva Magnowski	Payroll	1,268.39
Dir.Deposit	July 21	Cathleen Ryder	Payroll	606.77
Dir.Deposit	July 21	Edward W. Olewinski III	Payroll	502.73
60346	July 25	American Taxi Dispatch, Inc.	5 Mainelines Vouchers	25.00
60347	July 25	Ancel Glink P.C.	Legal Fees	3,422.50
60348	July 25	Aqua Illinois, Inc.	Water Service at Town Hall 5/23-6/23	222.88
60349	July 25	Avenues to Independence	Grant Payment 4 of 12	4,000.00
60350	July 25	Blue Cross Blue Shield	Health Insurance - August	54,309.77
60351	July 25	The Center of Concern	Grant Payment 4 of 12	4,000.00
60352	July 25	Comcast Business	Business Voice Edge Service 7/1-7/31	2,234.06
60353	July 25	Comed	Electric Service at Town Hall 6/7-7/7	1,537.55
60354	July 25	Cook County Sheriff's	Hire Back Officer, Vehicle Usage-May&June	8,600.00
60355	July 25	District 63 Education	Grant Payment 5 of 12	1,750.00
60356	July 25	Evans, Marshall and Pease, PC	Accounting Services - May	2,900.00
60357	July 25	Evan White	Mileage - March-June	78.11
60358	July 25	Flood Bothers Disposal	Yard Waste Stickers	3,140.00
60359	July 25	Garvey's Office Products	Office Supplies	784.78
60360	July 25	Graphic Solutions, Inc.	Mainely News Summer 23 Edition Graphic Design	1,360.00
60361	July 25	The Harbour, Inc.	Grant Payment 1 of 4	2,000.00
60362	July 25	The Josselyn Center	Grant Payment 4 of 12	7,500.00
60363	July 25	Journal & Topics Newspaper	Agency Funding Notice	91.90
60364	July 25	Flood Bothers Disposal	Trash Extra Pickup	551.48
60365	July 25	Nicholas Kanehl	Recovery Connection Quarterly Fee 4/1-6/30	1,875.00
60366	July 25	Lauterbach & Amen, LLP	TF Audit Services 2022-2023	2,820.00
60367	July 25	Lyon, Richard	Mileage Reimbursement - March-June	120.60
60368	July 25	M3 Marketing, LLC	Monthly Marketing Services - July	2,850.00
60369	July 25	Maine Niles Assoc. of Spec. Rec.	Approved Amount-Reilly Bialczek Scholarship Fund	400.00
60370	July 25	Maine Twp. Highway Department	One Time MT Maintenance Request Noel & Potter	225.00
60371	July 25	Metro Federal Credit Union	Recovery Connection Expenses	1,528.76
60372	July 25	VOID	Second Page Check	-
60373	July 25	Midwest Promotional Group	25 T-shirts for Summer Camp Youth Participants	313.67
60374	July 25	Susan Moylan Krey	TOCC Spring Conference Mileage	29.19
60375	July 25	NCPERS Group Life Ins.	IMRF Voluntary Life Ins.- August	64.00
60376	July 25	Quadient Finance USA, Inc.	Admin Postage & Clerk Passport Postage	1,493.55
60377	July 25	Niles Park District	Approved Amount-Reilly Bialczek Scholarship Fund	800.00
60377V	July 25	Niles Park District	Void	(800.00)
60378	July 25	NJ Castillo Landscaping	Monthly Landscaping - July	1,350.00
60379	July 25	NW Suburban Day Care Ctr.	Grant Payment 4 of 12	4,166.00
60380	July 25	Ontap Company	Water Cooler Rental Starting 7/24	156.00
60381	July 25	Orkin	Monthly Pest Control Service - July	70.00
60382	July 25	Otis Elevator Company	Elevator Maintenance 4/1-6/30	1,502.34
60383	July 25	Presstech, Inc.	Summer 2023 Mainely News	12,452.00
60384	July 25	Principal Life Ins., Co.	Dental, Life & AD&D - August	2,034.41
60385	July 25	VOID	Void	-

60386	July 25	VOID	Void	-
60387	July 25	Security Benefit	Deferred Compensation 7/21	1,863.85
60388	July 25	Turning Point Behavioral	Grant Payment 4 of 12	3,666.00
60389	July 25	United Dispatch, LLC	Mainelines - A Vouchers 4 x \$5	20.00
60390	July 25	VSP Of Illinois, NFP	VSP Voluntary Vision Insurance - August	159.31
60391	July 25	Warehouse Direct	Print Mgmt., Comp.Tech.Support, Sonic Wall	7,472.16
60392	July 25	VOID	Void	-
60393	July 25	VOID	Void	-
60394	July 25	Wings	Grant Payment 1 of 4	2,000.00
60395	July 25	Metro Federal Credit Union	Admin Expenses	3,482.48
60396	July 25	VOID	Second Page Check	-
60397	July 25	Metro Federal Credit Union	Assessor Expenses	506.97
60398	July 25	NW Suburban Day Care Ctr.	Grant Payment 4 of 12	4,166.00
60399	July 25	Metro Federal Credit Union	MaineStay Expenses	2,008.36
60400	July 25	VOID	Second Page Check	-
60401	July 25	VOID	Third Page Check	-
60402	July 25	Metro Federal Credit Union	Maintenance Expenses	429.02
60403	July 25	Lauterbach & Amen, LLP	2022-2023 Audit Balance for RB	3,900.00
60404	July 25	Niles Park District	Approved Amount-Reilly Bialczek Scholarship Fund	400.00
60405	July 25	Older Adult Services	Grant Payment 1 of 4	1,500.00
				<b>\$ 318,484.97</b>

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates July 7, 2023 and July 21, 2023 and General Town Fund Checks #60336 through Check #60405 and authorize the Supervisor issue Checks in payment.

WITNESS OUR HANDS AND SEALS THIS 25TH DAY OF JULY, 2023.

\_\_\_\_\_  
Supervisor

\_\_\_\_\_

Attest:

\_\_\_\_\_  
Clerk

\_\_\_\_\_

\_\_\_\_\_  
Trustees



## Memo

To: Elected Officials

CC: Dayna Berman, Administrator

From: Mike Samaan, Director

Date: 7-25-23

### Capital Fund

Please see attached a list of some the future projects and estimates pertaining to Capital Fund.

<b>Original Install Date/Cost</b>	<b>Life Expectancy</b>	<b>Future Replacement Date/Estimate Cost</b>
Replacement of roof 10-23-2012 \$180,414	15 to 20 years	2027-2032 \$200,000 and up
Furnaces per 1 - 5-24-11 \$2,283	15 to 20 years	2026 to 2031 \$5,000 to \$10,000
Hot Water Tank 5-24-11 \$1,410	10 to 15 years	2026 to 2031 \$1500 to \$2000
Parking lot paving 1-15-20 \$47,650	20 to 25 years	2043 to 2048
Maintenance of parking lot/resealing and striping (not previously done)	2 to 4 years	Currently Due \$3,000 to \$7,000
HVAC Units	15 to 20 years	\$5,000 to \$12,000
Generator 5-24-2011 \$13,486	20 to 40 years	2031 to 2051 \$15,00 to \$25,000



# Memo

To: Elected Officials

CC: Dayna Berman, Administrator

From: Victoria Rizzo, Deputy Administrator

Date: 7/25/23

## ANNUAL MAINTENANCE AGREEMENT FOR SERVICE, REPLACEMENT PARTS AND TONER FOR COPIERS AND PRINTERS

A maintenance agreement is required to cover the service, replacement parts and toner necessary to operate the following devices owned by the township:

Three (3) black and white copiers

One (1) color copier

Eleven (11) printers

One (1) multipurpose/fax machine

Revised quotes received reflect the annual volume of prints in a 12-month period. Quotes were obtained based on annual approx. volume of 285,000 BW prints and 103,000 color prints. The device from 2013 has been removed from revised quotes to potentially reduce annual cost.

Vendor	Quote
Pulse Technology	\$700 per month, \$8400 per year
Warehouse Direct	\$776.27 per month, \$9315.24 per year
Impact Networking	\$.009 per BW print, \$.062 per color plus \$19.50 per month shipping

Ship To #		
MAINE TOWNSHIP 1700 BALLARD ROAD PARK RIDGE, IL 60068		
Contact	Phone	Customer# IL_C0001486
Email		
Bill To #		
MAINE TOWNSHIP 1700 BALLARD ROAD PARK RIDGE, IL 60068		
Contact	Phone (847) 297-2510	Customer# IL_C0001486
Email		



201 E. Commerce Drive, Schaumburg, IL 60173  
Tel: (888) 357-4277 | Fax:

## Maintenance Agreement

Business Solutions Consultant
Brandon Cork

Date
06/30/2023

Term	Service Payment	Start Date	End Date	Billing Cycle	Overage Billing Cycle
12 months	\$700.00			Monthly	quarterly

PULSE Provided Surge Protector

Toners included in Contract
Unlimited

Toners as Needed

Make, Model	Serial #	EQID #	Base Payment (in lease payment)	Beginning Meter Reading		Image Allowance		Overages Billed	
				B & W	Color	B & W	Color	B & W	Color
Kyocera Ecosys CS4002			\$0.00			0	0		0.00000
Kyocera Ecosys CS4002			\$0.00			0	0		0.00000
Kyocera Ecosys CS4002			\$0.00			0	0		0.00000
Kyocera Ecosys CS5052			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys P3050DN			\$0.00			0	0		0.00000
Kyocera Ecosys M2540DW			\$0.00			0	0		0.00000

Additional Comments

Accepted by Pulse Technology		Accepted by Customer	
Authorized Signature	Date	Authorized Signature	Date
Printed Name / Title		Printed Name / Title	

## IMAGE FLEX AGREEMENT

This **Managed Print Services Agreement** (the "Agreement"), is by and between Pulse Technology ("PULSE"), an Illinois corporation, and MAINE TOWNSHIP ("Customer") on \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_

1. The Agreement charges are payable upfront at acceptance of contract. PULSE has no obligation to provide any of the services described herein unless the customer is current in all payments to be made to PULSE under this Agreement.
2. During the term of the Agreement, PULSE will provide labor services. All labor is covered while performing service calls unless the equipment has been damaged by external causes, such as accident, misuse, neglect, theft, vandalism, lighting, electrical power failure, fire, water, or other casualty. Repair and/or replacement parts necessary to the operation of the equipment will be provided, with the exception of receiving trays, cassettes, doors, operation panels, covers, paper and staples. Toner will be provided as needed. Customer agrees to pay all toner and maintenance kit freight charges and taxes.
3. The Base Rate is the fee charged under the terms of this Agreement. The customer agrees to pay a total sum equal to the Base Rate for the term of the agreement. Overages will be billed monthly, quarterly or annually.
4. The customer may not cancel this Agreement. In the event of default by Customer, PULSE may accelerate the payments due under the terms of this Agreement and/or exercise any other rights granted by law. This Agreement is non-refundable or transferable.
5. All toner cartridge and supplies provided under this Agreement shall at all times remain the property of PULSE. Customer may use the toner cartridges pursuant to the terms of this Agreement, but Customer shall not have any ownership rights in or to the toner cartridges or supplies. In the event this Agreement is terminated, Customer shall make available all toner cartridges for pick-up by PULSE within five (5) business days after the date this Agreement is terminated. Customer shall not be charged for any toner cartridges in use upon the expiration of this Agreement. Any toner cartridges not returned shall be billed by PULSE to Customer at the current cartridge or supplies retail purchase price. Toner quantities included in this contract are based upon equipment actual usage and the Manufacturer stated toner yield per cartridge. Additional toners are available for purchase as needed.
6. Customer shall notify PULSE promptly upon installing any additional equipment at Customer's Site(s) capable of using any toners/parts/kits supplied by PULSE. If the Additional Equipment is of the same model as any of the Equipment serviced by PULSE under this Agreement then, upon installation, such Additional Equipment shall automatically be covered by and considered Equipment under the terms of this Agreement. Any other Additional Equipment will be listed as an addition to the Agreement on the effective date such Additional Equipment was first delivered to Customer's Site(s). Billings or surcharges for Additional Equipment will be reflected in the billing cycle immediately following the billing cycle in which the Additional Equipment was added.
7. All service will be performed during normal business hours. If emergency service is requested, additional charges will be incurred. If service is performed at other times at the customer's request, the Customer will be charged PULSE after hours current billing rate for service.
8. Accurate usage billing under this Agreement is based upon PULSE obtaining accurate monthly usage readings through our efficient and electronic usage collection, Fleetview Remote Monitoring System or other software. Access to install this software on your network must be granted. Customer agrees that usage may be accessed and reported in this manner.
9. This Agreement shall not apply to service or repairs made necessary by, or to repairs made necessary as a result of moving the equipment or service by personnel other than PULSE personnel or repeated use of supplies other than those meeting published specifications for the equipment. Separate charges for repair or replacement due to the foregoing shall be paid by the Customer at PULSE current billing rate for parts and labor.
10. The term of this Agreement is one (1) year. For base rate contracts with a prepaid annual volume, contract will expire when volume is reached prior to annual expiration date. ~~Overages will be billed at stated overage rate. Upon expiration of the annual term, this Agreement will automatically renew for successive one (1) year terms unless the Customer provides written notice of non-renewal at least thirty (30) days before the end of term. PULSE will provide a renewal thirty (30) days prior to expiration date and an invoice will be automatically sent. PULSE reserves the right to deny renewal. Payment of this agreement constitutes full acceptance of the terms stated herein.~~  
VR 7/25/23
11. If any part of a payment is not paid when due the Customer agrees to pay a late charge of 2% per month on the unpaid balance. The Customer also agrees to pay \$50.00 for each check returned for insufficient funds and administrative fees of \$7.00 for billings other than those paid annually.
12. PULSE shall not be liable for any incidental or consequential damage from any cause whatsoever. Neither shall PULSE be liable for any loss or damage as a result of delay or failure to furnish service or failure of the equipment to operate properly.
13. This Agreement shall be governed by Illinois law in Cook County. If this agreement is placed in collections for any reason, customer shall be liable for all costs of collection and attorney's fees.
14. This Agreement does not cover any computer or network related problems. If the customer requests any work on said items, normal network charges will be incurred. If the customer calls PULSE for correction of a problem related to the customer's computer network, the Customer will be charged PULSE current effective billing rate for this service.
15. This Agreement constitutes the whole Agreement between PULSE and the Customer and may only be amended by the Service Director at PULSE.



## Proposed Solution for Maine Township

Make	Model		AGE
KYOCERA	CS-4002i	BW	2019
KYOCERA	CS-4002i	BW	2019
KYOCERA	CS-4002i	BW	2019
KYOCERA	CS-5052CI	COLOR	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	P3050DN	BW	2019
KYOCERA	FS1135 MFP	BW	2013
KYOCERA	M2540DW	BW	2023



### Pricing

<b>Managed Print Services</b>	<b>\$ 700.00 a month*</b>
-------------------------------	---------------------------

**This includes unlimited printing and no cost for S/H.**

**\*You would have to remove and upgrade the FS 1135 Model**

**Proposed by Brandon A. Cork**

**Pulse Technology**

**June 5, 2023**

**This pricing is good for 30 days.**



## Memo

**To:** Maine Township Board

**From:** Agency and Program Coordinator Evan White

### Potential Funding Hearing Dates

After checking with township supervisor, township administrator, agency and program coordinator, department heads, and eliminating any potential holiday or scheduling conflicts, the following dates are available for this year's funding hearings:

- Thursday, September 28
- Tuesday, October 3
- Tuesday, October 10
- Thursday, November 9

Hopefully this will facilitate the selection of two funding hearing dates during the July 25 board meeting. Funding hearings usually start at 6 or 6:30 pm and will last until 8:30 or 9:00 pm.



## Memo

**To:** Elected Officials

**From:** Dayna Berman, Administrator

**Date:** July, 2023

Please find attached the Education & Training Reimbursement Policy that was in a previous Personnel Policy Manual. We have had recent inquires from staff wanting to take classes/courses that would enhance their positions here at the township.

This has been placed under New Business to discuss whether the board is interested in reinstating this policy or a similar policy in our current PPM.

**17.02 No Distribution of Literature.** Employees also may not distribute material or literature of any kind during work hours.

## **18.0 REIMBURSEMENT FOR WORK-RELATED EXPENSES**

**18.01 Policy.** When you are required by the Township to perform work-related assignments, the necessary and reasonable expenses of travel, meals, and lodging will be reimbursed at current approved rates. When you anticipate reimbursable expenses, you should consult with your Department Head or the Administrator to determine what will be reimbursed, the extent of reimbursement, the forms necessary to record expenses, and the receipts that must be kept to verify expenses.

**18.02 Travel Allowance.** Employees shall be reimbursed at the current rate determined by Federal guidelines for travel related to required work activities. Mileage expense reimbursement is not applicable for commuting to and from the place of Township employment. The employee will be reimbursed for mileage from the Township to the point of destination and back. Parking and toll fees shall also be reimbursed. If public transportation is utilized, such expenses shall be reimbursed.

**18.03 Education and Training Reimbursement.** In order to assist employees in their efforts to improve job advancement, the Township Supervisor and the Township Board of Trustees may reimburse employees according to the following guidelines:

- A. Training (workshops, seminars, classes).
  - 1. There is 100% reimbursement for course work and registration, texts, lab fees, and materials upon submission of receipts.
  - 2. Full or part-time employees need prior approval by the Supervisor or Department Head.
  - 3. Course work must relate directly to an employee's work responsibilities.
  
- B. Degree (undergraduate or graduate).
  - 1. There is 80% reimbursement of tuition, registration and related expenses, including text, lab fees and materials issued by the institution.
  - 2. An employee must have been employed by Maine Township on a full-time basis for a minimum of two years to be eligible.
  - 3. The degree curriculum must be directly related to an employee's work responsibility.

4. Written request for tuition reimbursement, including the relevance to the employee's job responsibilities, must be approved by the employee's Department Head or, in the case of a Department Head, to the elected officials to whom the Department Head reports.
5. Upon completion of the course(s) with a grade of B or better, the employee shall be reimbursed for tuition and related expenses upon submission of appropriate documentation.
6. If the employee leaves prior to two (2) years from finishing coursework for the degree, the amount will be reimbursed to Maine Township.



SECRETARY OF  
STATE MOBILE  
EVENT

Friday November 3rd 2023

10:00 AM TO 2:00 PM

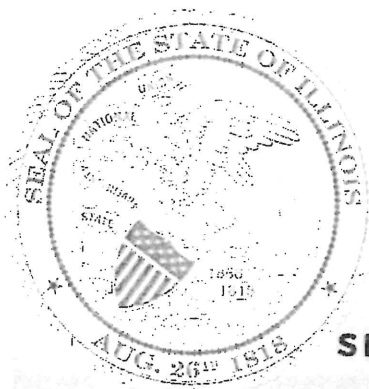
AT

MAINE TOWNSHIP

1700 BALLARD RD

PARK RIDGE, IL. 60068

For more information: 847-297-2510 x 251 Jenny



**SECRETARY OF STATE MOBILE  
EVENT**

## **SERVICES PROVIDED AT THE SECRETARY OF STATE'S MOBILE EVENT**

**RENEWAL/CORRECTION OF DRIVER'S LICENSE**

**NEW/RENEWAL/CORRECTION OF STATE ID**

**LICENSE PLATE RENEWAL STICKERS**

**MOTOR VOTER REGISTRATION WITH RENEWAL OF DL/ID**

**ORGAN DONOR REGISTRATION WITH RENEWAL OF DL/ID**

**SENIORS AGE 65 AND UP (NO CHARGE FOR STATE ID)**

PROPER IDENTIFICATION WILL BE NEEDED FOR THE ABOVE SERVICES

ALL PAYMENTS MUST BE MADE BY CHECK, CREDIT CARD, DEBIT CARD,  
OR MONEY ORDER. NO CASH ACCEPTED.

PLEASE NOTE: SENIORS, AGE 75 AND OVER, MUST VISIT A PERMANENT  
SECRETARY OF STATE DRIVERS SERVICES FACILITY TO RENEW DRIVERS LICENSES

DUE TO ENHANCED SECURITY REQUIREMENTS, REAL ID COMPLIANT  
DRIVERS' LICENSES AND ID CARDS MUST BE PROCESSED AT A DRIVERS  
SERVICES FACILITY. THEY ARE NOT AVAILABLE AT MOBILE EVENTS.



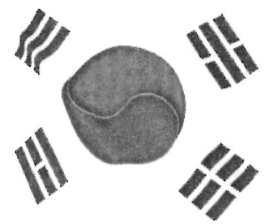


# International Day

Saturday September 30th, 2023

11:00AM-3:00PM

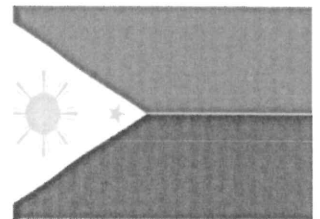
1700 W. Ballard Rd  
Park Ridge Il 60068



Enjoy the music and performances!

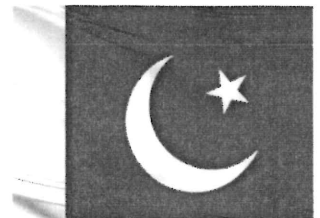


Explore Cultural Dishes

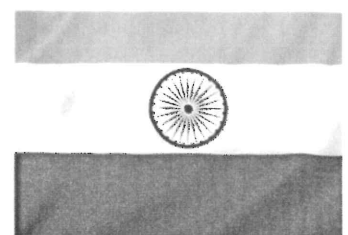


Shop for Treasures

Activities for Children



For more information: 847-297-2510 x251





# Peter Gialamas

Clerk

## CLERK'S SERVICES FOR THE YEAR 2023

**Supervisor**  
Karen J. Dimond

**Clerk**  
Peter Gialamas

**Assessor**  
Susan Moylan Krey

**Highway Commissioner**  
Ed Beauvais

**Trustees**  
Kimberly Jones  
Kelly Horvath  
James Maher  
Asif Malik

**General Offices**  
1700 Ballard Road  
Park Ridge, Illinois 60068  
847-297-2510  
847-297-1335 Fax

**Highway Department**  
1401 Redeker Road  
Des Plaines, IL 60016  
847-295-5225  
847-2978723 Fax

Month	Voter Registr.	Handic. Cards	Hunting & Fishing	RTA Passes	Passport Applic.	Neighbor Neighbor	Notary Public	Garbage Stickers	MaineLines Tickets	License Plate Stckrs	TOTAL
January	0	3	0	16	160	427	16	17	20	0	656
February	1	0	0	10	145	1	17	5	15	0	194
March	1	4	11	17	178	175	11	32	0	0	429
April	0	5	13	27	164	1	30	149	0	0	385
May	1	0	9	30	181	0	47	281	0	0	549
June	2	3	16	24	150	430	34	220	0	39	918
July											1,437
August	0	1	4	17	171	2	52	201	40		0
September	1	0	0	18	223	414	17	187	0		0
October	4	1	1	21	125	0	10	105	0		0
November	0	1	26	14	134	402	21	135	0		0
December	0	1	4	2	141	3	16	239	0		0
<b>TOTAL</b>	<b>5</b>	<b>8</b>	<b>49</b>	<b>124</b>	<b>978</b>	<b>1,034</b>	<b>155</b>	<b>704</b>	<b>35</b>	<b>39</b>	<b>3,131</b>

\* The numbers in the second row indicate services provided in the year 2022

\* Fishing License Commission \$ 5.00

\* Passports Processing Fee \$ 4,130.00

\* License Plate Sticker Commission \$ 198.15

### Maine Township Assessor's Office 2023 Monthly Summary of Taxpayer Services

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total
Calls	436	764	901	977	657	476	181						4392
Visits	251	599	767	1758	995	359	110						4839
Permits	592	0	231	9	256	679	365						2132
Welcome letters	0	0	602	0	0	0	430						1032
Cert. of Errors	122	0	44	15	66	123	78						448
HO	0	0	0	0	0	0	96						96
Senior	0	0	0	0	0	0	234						234
Freeze	0	0	0	0	0	0	1501						1501
Disability	0	0	0	0	0	0	31						31
Vets	0	0	0	0	0	0	59						59
Waivers	2	5	8	5	0	0	0						20
Treasurer Apply for													
Overpayment	1	0	2	1	0	0	1	0					5
Name/Address	10	6	26	21	48	8	0						119
Appeals	0	0	1044	0	0	0	0						1044
Prop. Loc	35	0	36	16	5	0	0						92
Exempt Inq.	2	0	3	2	0	0	0						7
Assessment Inq.	2	0	5	0	0	0	1						8
C/E \$ Saved Taxpayers							\$ 306,664.51						\$ 306,664.51

z: Assessor/2023 Yearly Summary of Taxpayer Services\_ by month

Updated 7/17/2023

**STATISTICAL REPORT**  
**GENERAL ASSISTANCE DEPARTMENT**  
June 2023

**I. GENERAL ASSISTANCE CASES:**

1. CASES OPENED	_ 4 _
2. CASES ONGOING	_ 0 _
3. CASES PENDING	_ 7 _
4. CASES CLOSED	_ 3 _
5. TOTAL INDIVIDUALS RECEIVING GENERAL ASSISTANCE	_ 20 _

**II. ADVOCACY:**

1. QMB – QUALIFIED MEDIACL BENEFICIARY PROGRAM	_ 0 _
2. GENERAL PUBLIC AID ADVOCACY (TO INCLUDE CASH ASSISTANCE AND MEDICAID)	_ 36 _
3. COMMUNITY RESOURCE ADVOCACY REFERRALS	_ 23 _

**III. SUBURBAN PRIMARY ACCES TO CARE INTAKE:**

1. MONTHLY INTERVIEWS/APPLICATIONS FILED	_ 6 _
--	-------

**IV. SENIOR INFORMATION AND ASSISTANCE:**

1. SHIP, MEDICARE, AND MEDICARE D INTERVIEWS	6 _
2. BENEFIT ACCESS MONTHLY APPLICATION INTERVIEWS	49 _
3. FREE TELEPHONE/BILL REDUCTION APPLICATION INTERVIEWS	1 _
4. VETERANS ADMIN. ASSIST REFERRAL	0 _
5. SECTION 8 HOUSING	3 _

**V. CEDA PROGRAMS/ LIHEAP – ENEGRY ASSISTANCE**

<b><u>APPLICATION INTERVIEWS:</u></b> (which includes Hardship, Share the Warmth, PIPP, DVP, RA [Reconnect Assistance], Furnace, And Weatherization)	2 _
--	-----

**VI. MAINELINES (MAINE TOWNSHIP TAXI CAB VOUCHER PROGRAM):**

1. NEW APPLICATIONS ACCEPTED	_ 0 _
2. MONTHLY INTERVIEWS	_ 0 _
3. MAINELINES TICKETS SOLD THIS MONTH	_ 0 _
4. TOTAL MONEY COLLECTED FOR TICKETS SOLD (YEAR TO DATE) ( _____ 1 <sup>ST</sup> - _____ 30 <sup>TH</sup> /31 <sup>ST</sup> )	\$ 0.00

## General Assistance Monthly Report

June 2023

Kathy Sabbini

### General Assistance:

We opened 4 General Assistance cases and closed 3 cases last month. We are up to 20 clients currently.

### Advocacy/QMB,SNAP and Medicaid

In June, we helped 36 residents with various forms of Public Aid (Food Stamps ,Medicaid and Cash Assistance )this included for many their redeterminations on their Food stamps and Medicaid were taken care of. We received a lot of walk-ins and phone calls about Food Stamp amounts returning back to the pre-pandemic levels of amount of money that people were receiving effective as of March 1,2023.

### Benefit Access:

We assisted 49 clients for Benefit Access. This is a program which grants a reduced rate on license plate stickers and a free or reduced transit card to qualifying residents.

### CEDA/LIHEAP:

\_\_The LIHEAP (for electric and gas) and LIHWAP (water bill assistance ) as ended as of May 31,2023. We helped 2 clients this month with their energy assistance applications. Currently, the Weatherization program through CEDA is available for income -eligible homeowners and renters to make their homes more energy efficient.

### Senior Information and Assistance

\_\_Seniors have been helped with Ship/Medicare/Medicare D with 6 interviews in the last month. There were 36 residents helped with low income programs including Snap benefits, Medicaid or on SSI benefits. Also there were 3 seniors and or disabled residents who received help with completing Section 8 housing application which can consist of anew application or renewal for Section 8 housing/low income housing.

**MAINE TOWNSHIP EMERGENCY FOOD PANTRY  
MONTHLY STATISTICAL REPORT**

**To: Karen Dimond  
Maine Township Supervisor**

**From: Nick Kanehl  
Director – Food Pantry**

**Re: Monthly Report July 2023**

**I. Maine Township Emergency Food Pantry Distribution  
a. Patrons of Food Distribution**

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**TOTAL 485 Clients / 390 Clients used the pantry**

**II. Cash Donations and Amounts Received**

<b>Resident Donations</b>	<b>\$100.00</b>
<b>Business Donations</b>	
<b><u>Total</u></b>	<b><u>\$ 100.00</u></b>

**III. Community Service/ Volunteers:**

- Eight people came in this month to complete community service hours and to volunteer, donating 128 over hours of service to our pantry.
- Continue to organize, pack and deliver **30 bag** lunches per week for children from School District 63 for summer program.
- Continue to work with people in the community collecting large donations on a two-three-week basis.
- Amazon wish-list project has collected over forty-seven (47) packages.
- We are in process of filing a 501c3 for the food pantry to partner up with The Greater Chicago Food Depository.
- Continue to partner with Food Rescue which allows our food pantry to pick up extra supplies from companies like Costco and Panera.

- Walmart food purchases

**June 23<sup>rd</sup> - \$1,316.92**

**June 30<sup>th</sup> - \$997.23**

**July 13<sup>th</sup> - \$415.98**

**Total -2,730.13**

# MAINESTAY YOUTH & FAMILY SERVICES

## JULY 2023 BOARD REPORT

*RICHARD LYON, DIRECTOR*

### **AGENCY GRANT FUNDING**

The 2024-2025 agency funding application will be available for distribution starting on August 1 to non-profit organizations who serve Maine Township residents and meet all eligibility requirements. The deadline for applications to be completed and returned is August 31 at 5 pm. Two funding hearing dates will be selected during the July board meeting for September, October, or early November. Please refer to separate memo for potential dates from which to choose.

### **GARAGE SALE**

The 17<sup>th</sup> annual Maine Township Garage Sale fundraiser will be held on Saturday, September 9 from 9 am – 3 pm. This popular township event provides a valuable service to the community and raises money to support MaineStay's summer camp program. Our planning committee has met once already and we are currently in the process of soliciting sponsorships and donations for this event. Sponsors to date include Journal & Topics Newspapers, Chicago Behavioral Hospital, International Bank, and State Representative Michelle Mussman. Spaces will go on sale for township residents on August 1 and on August 8 for all others.

### **CIVICREC ONLINE EVENT MANAGEMENT SOFTWARE UPDATE**

The MaineStreamers department and I recently concluded an extensive series of in-depth trainings on our new CivicRec platform that will be used by MaineStreamers and MaineStay for program online event registration. Now that the system is configured and training has been completed, we are in the process of building out events and extensive testing before going live with the software. MaineStay plans to use the software first for fall program registration with the MaineStreamers introducing this new system to their members later this year. This new software will provide a better user experience when registering for events and programs and a more streamlined experience for our employees who manage those programs.

### **FEATURED STORY OF THE MONTH**

One of Summer Zumbrock's clients started therapy to address issues related to anxiety and depression after a family member was diagnosed with COVID-19. Summer built up trust and rapport with the client through support, empathy, and willingness to be a little bit silly with the client in sessions. The client did not like to talk much in sessions, but enjoyed playing games and doing art activities that provided them with psycho-education and training in mindfulness, relaxation techniques, anger management skills, and communication skills. The client's mother and Summer had a shared goal of making the client feel comfortable enough in session to one day move past art/game interventions and engage more in talk therapy. After six months in treatment, the client felt comfortable and ready enough to move past a planned activity in session to talking about their feelings. Now the client comes to therapy ready to talk about how they feel and what they have been struggling with at home and at school. Both the client and their mother report continued interest in therapy to help the client achieve the goals made on the recent treatment plan update.

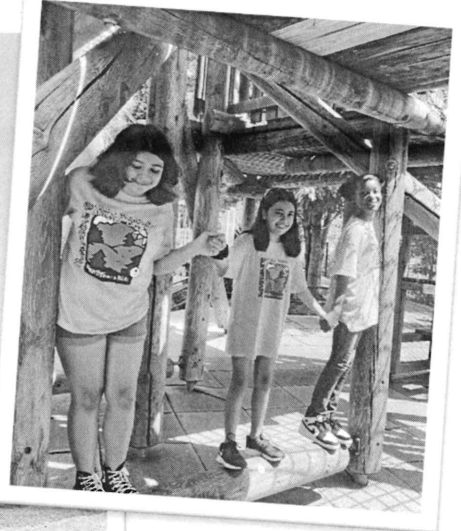
### **COUNSELING SERVICES**

MaineStay continues to offer clients the option to be seen in the office or via telehealth (video or phone) for counseling services. We also offer clients the flexibility to switch an appointment from in-person to telehealth if transportation, illness, or other obstacles prevent them from coming into the office. We had 5 new counseling intakes completed during June. We currently have a waiting list of 5 clients. We had 73 ongoing cases and now have a total of 78 cases in our affordable, strength-based counseling program. MaineStay is honored to provide our residents of all ages who are struggling with mental health concerns with local and convenient access to services.



## SUMMER CAMP

The first session of our Adventure Maine Township Summer Camp program for at-risk youth ages 8-13 concluded on June 29. The second camp session will be held July 10-20. This camp provides a supportive and structured environment where children can improve their social skills while being exposed to activities they may not otherwise be able to experience. Kudos to Emily Toomey for doing a wonderful job planning and executing this very involved summer program and to Evan White who also participated every day at camp and connected with the campers through fun, creative games and activities.







## MAINSTREAMERS HIGHLIGHTS

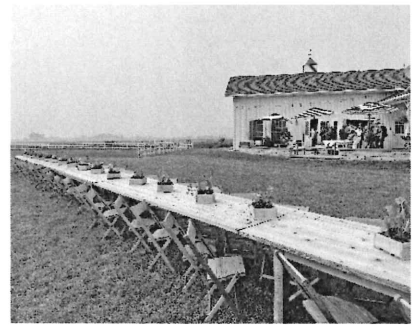
June 2023

Marie Dachniwsky, Director

In June we offered three day trips to our members: *Legends in Concert at The Fireside Theatre, West Side Story, at the Lyric Opera of Chicago and Locavore Farm, in Grant, Illinois*. We hosted our regular monthly programs - Bingo, Movie, Day at the Races, Fitness Classes, as well as a few highlighted events such as a Tailgate Bingo, *Meet Mae West*, presenter Martina Mathisen and a Floral Arrangement Design Class. Throughout the month a combined total of 586 members (some duplicated) were able to enjoy our MaineStreamer activities. Besides all these programs and events, our department has also been in several zoom training sessions with CivicPlus and working on setting up our new online registration process.

A few of the featured events and programs for the month of June were:

**Locavore Farm** - Members enjoyed a summer evening at Locavore Farm, a true farm-to-table experience. Arriving by Coach bus, the first thing members saw was this beautifully decorated, long table set up outside. They first enjoyed a farm tour, followed by a multi-course feast at a 100-foot table that was set up in the field, near the gardens. This wonderful dine on the land event featured all locally-grown food, signature wines, craft beers, along with live music. This was a first for all members and they truly enjoyed this outdoor dining experience, the relaxed atmosphere and, best of all, time to share and enjoy each other's company.



**Floral Arrangement Design** - Robert Neri, from *Robert's Floral Design Studio*, a Chicago artist and florist taught this wonderful class. Members learned how to create stunning custom-made fresh flower arrangements. All flowers and containers were provided and members went home with beautiful patriotic flower arrangements. We had such a huge response of members wanting to sign up for this class that we have scheduled a few additional classes for this year.

**Mae West, presenter: Martina Mathisen** – Mae West shattered box office records and public sensibilities. She rocketed from Broadway to become the highest-paid actress in Hollywood. Her one-liners scandalized the censors, yet made her an icon. In this presentation, members got to meet Mae West, find out the history of Mae West and the woman behind the wit.



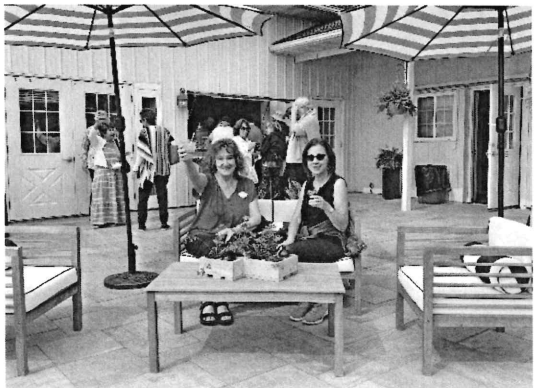
MAINSTREAMERS 2023 STATISTICAL REPORT -JUNE 2023

	NO. OF PARTICIPANTS	YEAR TO DATE	INCOME	EXPENSES	TOTAL
<b>RECREATIONAL PROGRAMS</b>					
Bingo (Monthly)	129	352	\$755.00	\$490.17	\$264.83
Day at the Races (Monthly)	43	239	\$0.00	\$0.00	\$0.00
Movie of the Month (Monthly)	47	278	\$126.00	\$61.34	\$64.66
Twilight Dining Outing (Alternating Months)		150			\$0.00
Craft Class - Floral Design	25	60	\$934.00	\$840.00	\$94.00
<b>HEALTH/INFORMATIVE</b>					
Mae West	89	584	\$638.00	\$289.00	\$349.00
<b>FITNESS CLASSES</b>					
Senior Aerobics (8 week sessions)	31	89	\$937.00	\$774.50	\$162.50
Yoga (8 Week Sessions)	13	36	\$675.00	\$750.00	(\$75.00)
Zumba Gold	19	64	\$461.00	\$280.00	\$181.00
<b>CLASSES/PROGRAMS</b>					
Computer Class (Alternating Months)		54			\$0.00
Rules of the Road (3- Times a Year)	26	41	\$0.00	\$0.00	\$0.00
Defensive Driving Course (Held Quarterly)		92			\$0.00
<b>LUNCHEON</b>		272			\$0.00
<b>SPECIAL EVENTS</b>		444			\$0.00
					\$0.00
<b>DAY TRIPS</b>	136	854	\$19,053.00	\$19,804.19	(\$751.19)
<b>LONG DISTANCE TRIPS</b>	4	21	\$503.68	\$0.00	\$503.68
<b>SENIOR MAILING (Bi-Monthly)</b>	24	48	\$0.00	\$18.00	(\$18.00)
<b>NEWCOMERS PRESENTATION (Alternating months)</b>		44			\$0.00
<b>ADVISORY COUNCIL MEETING (Held Quarterly)</b>					\$0.00
<b>TOTAL</b>	586	3722	\$24,082.68	\$23,307.20	\$775.48
Misc. Expenditures				\$152.20	(\$152.20)
					\$0.00
<b>NEW MEMBERS</b>	16	107	Average Age	75 y/o	\$623.28

	EXPENSES	TOTAL
<b>ADDITIONAL EXPENSES (STARTED FISCAL YR. 2023)</b>		
Monthly Postage	\$1,266.60	\$2,618.88
Printing & Publishing (MaineStreamer Newsletter)	\$1,113.00	\$3,371.00



MAINSTREAMER PHOTOS FROM JUNE 2023 PROGRAMS AND EVENTS



**Maine Township**  
**MaineStreamers Account Income/Expenses**  
**June 2023**

<b>Beginning Balance 6/1/2023</b>	<b>\$158,651.83</b>
<hr/>	
<b>Income</b>	
Total amount of checks deposited (e.g., member event fees, vendor refunds)	\$15,840.00
<hr/>	
<b>Expenses</b>	
Total Subtractions (e.g., venues, bus transportation)	\$35,782.50
<hr/>	
<b>Ending Balance 6/30/2023</b>	<b>\$138,709.33</b>
<hr/>	

Ending Bank Balance           \$138,709.33

**\* Please Note**

This is an account separate from the General Town Fund

**Maine Township Code  
Enforcement Office**

**To:** Elected Officials  
**From:** Nader Ghazaleh, Code Enforcement Officer  
**CC:** Dayna Berman, Administrator  
**Date:** 7/18/2023

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This past month, I have received numerous phone calls from residents regarding overgrown vegetation, dead trees, parking issues, and garbage issues. I have made it a point to enforce our grass and vegetation ordinance. Unfortunately, we have once again seen record breaking weather events, this time being rain amounts. The continuous rainfalls have kept vegetation a priority at a time when there are usually minimal complaints in regards to this ordinance. I'm working closely with the residents to satisfy their needs and come to a resolution. It's been a busy month with residents trying to achieve construction projects without obtaining work permits. I am working on row housing on Robin Drive and getting residents to clean up the neighborhood, cutting grass, throwing away old items, tires, furniture etc. that's laying everywhere.

I have ticketed a commercial vehicle parking on the Township right of way. I am staying on top of no parking tow zone streets, issuing citations, and towing vehicles. The battle continues against secondary plated vehicles congesting our streets. I have issued 5 warnings this month for illegally parked cabs and limousines on the Township streets. Although the complaints have slowed, I am working with residents and it has helped tremendously in resolving this issue and getting the word out to others not to park these vehicles on the Township right of way. I have also installed 26 smoke detectors this month, 94 total to date.

July Deficiencies issued: 16

July Tickets issued: 18  
14- No parking tow zone  
1 - No construction permit  
1 - Street cleaning  
1- Commercial vehicle  
1- Failure to maintain  
property





## Board Report for June/ July 2023

**Marty Cook**

### Friday Night Recovery Meetings at Maine Township Attendance:

June 23, 2023	53Participants
June 30, 2023	31Participants
July 7, 2023	55 Participants
July 15, 2023	48 Participants

### Community Outreach:

- Met with Doctor Kenji Oyasu and staff from Modern Med Recovery in Park Ridge
- Continued to work with Maine Community Youth Assistance Foundation on hanging over 20 One Pill Can Kill lawn signs in the greater Maine Township area as part of a community awareness project
- Provided overdose reversal medication, Narcan, to 6 individuals and 4 businesses in community, because drug users can overdose in public bathrooms.
- See attached phone message transcript from a local parent who used Narcan to revive her teenage son from overdose
- Continued to work with Lutheran General Hospital to organize recovery volunteers to help current patients in drug and alcohol unit to connect with local services upon release.
- Spoke at the Des Plaines Alano Club and welcomed 6 new members to attend Oasis meeting
- Coordinated addiction/ Mental health treatment for 4 Maine Township residents
- Staff spoke with 5 families about finding treatment for loved one's. This is often time consuming as staff calls treatment centers to assist people in crisis to find treatment this includes find available beds, scholarships and matches for their insurance.

### Social Media Communications:

#### **E- Newsletter**

- 4 e-newsletters sent to 456 participants and local health agencies
- 150 weekly opens

#### **Recovery Connection Facebook Page:**

- 4 posts per month
- 256 Members

Comcast Business Voicemail from [REDACTED]

54 seconds

Hi this message is for Marty my name is Gabby [REDACTED]. I was just reading the meantime check me and renewed(?) the article about the Nokia. I just actually had to use it last week to revive my son and it was so helpful and I did not know that I can get this here at the Oasis. I think that's fabulous and I'd like to learn a little bit more about the recovery connection and what you offer there. If you can call me back some time I would appreciate it. My phone number is 847-[REDACTED] and my name is Gabby [REDACTED]. Thank you so much.

Maine Township  
Office of Emergency Management

**To:** Elected Officials  
**From:** Edward Olewinski, OEM Director  
**cc:** Dayna Berman, Administrator  
**Date:** 07/25/2023  
**Re:** Monthly Report

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During May and June, together with Officer Nader Ghazaleh, we successfully installed 36 smoke detectors in various residential properties across Maine Township. As of this week, we have installed an additional 41 smoke detectors during the month of July. This concerted effort has significantly improved the fire safety infrastructure in our community. It has been a pleasure working with residents to address these critical issues.

Officer Ghazaleh and I have been closely monitoring the Noel fire property. We have proactively addressed fencing-related issues and provided assistance to expedite the demolition process. To ensure transparency and awareness, both Officer Ghazaleh and I attended court meetings with Cook County to update the Township on the legal actions proceeding and updates regarding the status of the property. These updates will be discussed during the next board meeting.

Our CPR certification classes have been running smoothly, and I am pleased to inform you that 12 employees have been certified so far. We are well on track to achieve our goal of certifying the entire Township personnel in CPR by the end of September. This training is vital in equipping our staff with life-saving skills during emergencies.

In line with our commitment to emergency preparedness, I have been working in coordination with Park Ridge Police and Park Ridge CERT to develop a future volunteer sustainability program for Maine Township. This program will aim to bolster our mission of a whole-community approach. To enhance my understanding and knowledge in this area, I attended the CERT Train-the-Trainer program at the City of Chicago's Office of Emergency Management & Communications from July 21st to July 23rd.

As always, thank you for your time and attention to these matters. The commitment into these types of programs have been pivotal in advancing the safety and resilience of our Township.

FOIA

Received on  
06/30/2023

Respond by  
07/10/2023

Cam Rodriguez  
Better Government Association  
223 W. Jackson Blvd, Suite 300  
Chicago, IL 60606

June 30, 2023

Dear Records Officer:

This is a request under the Illinois Freedom of Information Act. Pursuant to that law (5 ILCS 140), I request access to and copies of your governmental unit's full payroll expenditures by individual for the year 2021, including salary and all additional payments. This request for total compensation includes, but is not limited to, the following information:

- Last name
- First name
- Middle name (or initial, if available)
- Suffix (e.g. Sr., Jr., III et al. if available)
- Title
- Department
- Annual Base Salary
- Overtime, holiday pay, bonus compensation and any other additional payments made to employees excluding costs such as insurance, pension or benefit payments
- Start date.

Please include annual compensation for any and all elected or appointed officials as well. Do not include hourly rates of pay for employees unless it is also accompanied by the total compensation for the year. If you do not have the full year 2021 data, a 2020/2021 fiscal or school year would also be acceptable. Please provide these records electronically in a spreadsheet or delimited text format (such as an Excel file, xlsx, xls, csv or txt file extensions).

Please do not respond with paper, scanned/photocopied or pdf documents if at all avoidable (Section 6(a) of the Illinois Freedom of Information Act states: "When a person requests a copy of a record maintained in an electronic format, the public body shall furnish it in the electronic format specified by the requester, if feasible.").

Because I am a member of the media and do not plan on using this for commercial purposes, but in the interest of the public, I request a fee waiver in part or whole for these documents. If there is a fee, and a waiver is not granted, please let me know the cost via email.

If my request is denied in whole or part, please justify all withholdings by reference to specific exemptions.

If you have questions regarding this request, please feel free to contact me. I look forward to your response within five business days of receipt of this request.

Thank you in advance for your assistance.

Sincerely,

Cam Rodriguez  
Data Reporter, Illinois Answers Project  
(312) 767-9531  
[crodriguez@bettergov.org](mailto:crodriguez@bettergov.org)

Received on  
7/3/2023

FOIA

**Eva Magnowski**

**From:** Tania Campbell <tania@datavid.com>  
**Sent:** Monday, July 3, 2023 10:41 AM  
**To:** Eva Magnowski  
**Subject:** FOIA Request for Project Bid Opening Tabulations that bid June 26, 2023

Responded Aug  
7/11/2023

Hello,

This is a FOIA request for the bid opening tabulation or apparent low bidder on the following two projects that bid June 26, 2023. I don't see the results posted to your website.

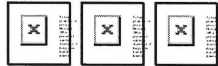
- Bid Package #1 - 2023 Paving Program
- Bid Package #2 - Lyons Drainage Improvements

Thank you,



**Tania Campbell**  
Product Development Editor

T: [630.506.6003](tel:630.506.6003) | F: [888.929.9293](tel:888.929.9293)  
E: [tania@datavid.com](mailto:tania@datavid.com) | W: [www.datavid.com](http://www.datavid.com)



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